OF THE STATE OF TH

State of New Jersey Local Government Services

2024	Municipal User	Friendly B	udget					
1517 Long Beach Town	ship - County of Ocean		•		Introduced			
1517		Filename:	1517 fbi	7 fbi 2024.xlsm				
Website	https://www.longbeachtowi							
Phone Number	P 0	609-361-1000						
Mailing Address	:	6805 Long Beach Blvd						
		Brant Beach, NJ 08008						
	Municipality:	TOWNSHIP OF LON	State:	NJ Z	ip: 08008			
Mayor								
Middle Name	Last Name	Term Expires	Business Em					
H.	MANCINI	12/31/2024	mancini@longbe	eachtown	ship.com			
Chief Administ	rative Officer							
	OMINISKI		ominski@longbe	eachtown	ship.com			
Chief Financia	Officer	,						
	NICHOLES		enicholes@long	gbeachto	wnship.com			
Municipal Cleri	<u>k</u>							
	LA VALLE		dlavalle@longbe	achtown	ship.com			
	nicipal Accountant	•//						
	LOGAN		blogan@scnco.co	om				
Governing Bod	ly Members							
Middle Name	Last Name	Term Expires	Business Em	nail				
L.	MEEHAN	12/31/2024						
P.	LATTANZI	12/31/2024						
	1517 Long Beach Town 1517 Website Phone Number Mailing Address Mayor Middle Name H. Chief Administ Chief Financia Municipal Cler Registered Mu K. Governing Boo Middle Name	1517 Long Beach Township - County of Ocean 1517 Website: https://www.longbeachtown Phone Number: Mailing Address: Municipality: Mayor Middle Name Last Name H. MANCINI Chief Administrative Officer OMINISKI Chief Financial Officer NICHOLES Municipal Clerk LA VALLE Registered Municipal Accountant K. LOGAN Governing Body Members Middle Name Last Name L. MEEHAN	1517 Long Beach Township - County of Ocean Tilename: Website: https://www.longbeachtownship.com Phone Number: Mailing Address: Municipality: TOWNSHIP OF LON Mayor Middle Name Last Name Term Expires H. MANCINI 12/31/2024 Chief Administrative Officer OMINISKI Chief Financial Officer NICHOLES Municipal Clerk LA VALLE Registered Municipal Accountant K. LOGAN Governing Body Members Middle Name Last Name Term Expires L. MEEHAN 12/31/2024	1517 Long Beach Township - County of Ocean Tibir Filename: 1517_fbi_ Website: https://www.longbeachtownship.com Phone Number: Mailing Address: Mailing Address: Municipality: 6805 Long Beach Blvd Brant Beach, NJ 08008 Municipality: TOWNSHIP OF LON State: Mayor Middle Name Last Name Term Expires Business En H. MANCINI 12/31/2024 mancini@longbe Chief Administrative Officer OMINISKI Chief Financial Officer NICHOLES Municipal Clerk LA VALLE Registered Municipal Accountant K. LOGAN Governing Body Members Middle Name Last Name Term Expires Business En L. MEEHAN 12/31/2024	1517 Long Beach Township - County of Ocean			

Government Type:	Commission (Walsh Act)	▼
Election Type:	Non-Partisan (November)	▼.

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying proper Calendar Year	% of	Avg Residential	Current Year 2024 Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>	1 County Listinated	Tax Devy
Municipal Purpose Tax	0.203	\$21,717,015.72	22.89%	\$2,425.41	Municipal Purpose Tax	ACTUAL	\$22,085,794.5
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	Heren	Ψ22,005,754.5
Municipal Open Space	0.010	\$1,069,803.73	1.13%	\$119.48	Municipal Open Space	ACTUAL	\$1,087,971.4
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture	TIOTOTE	Ψ1,007,571.
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.042	\$4,493,299.00	4.74%	\$501.81	Local School District	ESTIMATED	\$4,583,164.9
Regional School District	0.210	\$22,445,639.00	23.66%	\$2,509.05	Regional School District	ESTIMATED	\$22,894,551.7
County Purposes	0.372	\$39,794,295.78	41.95%	\$4,444.60	County Purposes	ESTIMATED	\$42,989,969.9
County Library	0.035	\$3,766,969.10	3.97%	\$418.17	County Library	ESTIMATED	\$3,842,308.4
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		
County Open Space	0.015	\$1,581,178.20	1.67%	\$179.22	County Open Space	ESTIMATED	\$1,612,801.7
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	0.887	\$94,868,200.53	100.00%	\$10,597.75	Total ESTIMATED amount to be raised by	taxes	\$99,096,562.9
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2023	\$10,698,037,300.00			Revenue Anticipated, Excluding Tax Levy	1	11,611,705.88
					Budget Appropriations, before Reserve for	Uncollected Taxes	33,202,017.63
Current Year Average Residential Ass	essment	\$1,194,785.24			Total Non-Municipal Tax Levy		\$77,010,768.40
					Amount to be Raised by Taxes - Before RU	T	\$98,601,080.13
	Prior Y	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$495,482.81
					Total Amount to be Raised by Taxes		\$99,096,562.96
	Prior Year	- Municipal Purposes Current Year	Tax Rate % Change (+/-)		% of Tax Collections used to Calculate RU	Γ	99.50%
	0.203	0.203	0.00%			-	
					If % used exceeds the actual collection % the	en	
		- Municipal Purposes	Tax Levy		reference the statutory exception used		
			6 Change (+/-)	\$ Change (+/-)			
	\$21,717,015.72	\$22,085,794.56	1.70%	\$368,778.84	Tax Collections - ACTUAL as of Prior Y	<u>'ear</u>	
					Total Tax Revenue, Collections CY 2023		95,592,341.9
2					Total Tax Levy, CY 2023	-	96,064,217.4
				\$ Change (+/-)	% of Taxes Collected, CY 2023		99.519
	\$2,425.41	\$2,425.41	0.00%	\$0.00	I	_	
					Delinquent Taxes - December 31, 2023		\$472,036.88

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	50.80%	\$2,348,734.68	\$4,623,072.20	\$6,971,806.88	\$4,777,951.28			\$2,193,855.60				
08	Local Revenue	298.35%	\$11,110,743.69	\$3,724,106.31	\$14,834,850.00	\$3,077,850.00			\$11,757,000.00				
09	State Aid (without offsetting appropriation)	5.40%	\$38,603.74	\$715,340.32	\$753,944.06	\$753,944.06			****				
08	Uniform Construction Code Fees	-18.14%	(\$148,110.00)	\$816,338.00	\$668,228.00	\$668,228.00							
	Special Revenue Items w/ Prior Written Consent									1. T		ESSET, THE	V 70
- 11	Shared Services Agreements	3.38%	\$49,057.04	\$1,452,262.49	\$1,501,319.53	\$1,501,319.53							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	-67.78%	(\$842,204.88)	\$1,242,581.01	\$400,376.13	\$400,376.13							
15	Receipts from Delinquent Taxes	4.21%	\$19,076.59	\$452,960.29	\$472,036.88	\$472,036.88							
Tiel In	Amount to be raised by taxation					. KE J							STORES NO.
07	Local Tax for Municipal Purposes	-1.11%	(\$248,350.29)	\$22,334,144.85	\$22,085,794.56	\$22,085,794.56							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	1.70%	\$18,167.71	\$1,069,803.73	\$1,087,971.44		\$1,087,971.44						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								an-
	Total	33.89%	\$12,345,718.28	\$36,430,609.20	\$48,776,327.48	\$33,737,500.44	\$1,087,971.44	\$0.00	\$13,950,855.60	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet UF	B-2								40.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	133.00	3.00	233.92%	\$8,757,552.44	\$3,743,762.00	\$12,501,314.44	\$2,246,621.00		\$1,087,971.44		\$9,166,722.00				
21	Land-Use Administration			0.00%	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00								
22	Uniform Construction Code		21	0.00%	\$0.00	\$806.956.00	\$806,956.00	\$806,956.00								
23	Insurance			0.60%	\$30,849.11	\$5,175,614.89	\$5,206,464.00	\$5,206,464.00								
25	Public Safety			-5.00%	(\$305,493.86)	\$6,111,290.47	\$5,805,796.61	\$5,805,796.61								
26	Public Works			1.04%	\$31,860.00	\$3,050,000.00	\$3,081,860.00	\$3,081,860.00								
27	Health and Human Services			0.57%	\$2,036.65	\$354,706.60	\$356,743.25	\$356,743.25				and the second				
28	Parks and Recreation			16.02%	\$334,800.00	\$2,089,700.00	\$2,424,500.00	\$2,424,500.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			5.52%	\$68,402.99	\$1,239,886.01	\$1,308,289.00	\$1,308,289.00								
31	Utilities and Bulk Purchases			5.93%	\$80,000.00	\$1,350,000.00	\$1,430,000.00	\$1,430,000.00								
32	Landfill / Solid Waste Disposal			25.37%	\$482,000.00	\$1,900,000.00	\$2,382,000.00	\$2,382,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			6.43%	\$227,224.00	\$3,533,613.00	\$3,760,837.00	\$3,332,703.40				\$428,133.60				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			9.97%	\$139,933.56	\$1,402,950.81	\$1,542,884.37	\$1,542,884.37								
43	Court and Public Defender			3.74%	\$10,000.00	\$267,200.00	\$277,200.00	\$277,200.00								
44	Capital			48.97%	\$786,000.00	\$1,605,000.00	\$2,391,000.00	\$1,340,000.00				\$1.051.000.00				
45	Debt			303.71%	\$3,701,300.00	\$1,218,700.00	\$4,920,000.00	\$1,615.000.00				\$3,305,000,00				
46	Deferred Charges			-100.00%	(\$346,462.00)	\$346,462.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			9.73%	\$43,937.59	\$451,545.22	\$495,482.81	\$495,482.81								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	133.00	3.00	40.43%	\$14,043,940.48	\$34,732,387.00	\$48,776,327.48	\$33,737,500.44	\$0.00	\$1,087,971.44	\$0.00	\$13,950,855,60	\$0.00	\$0.00	\$0.00	\$0.

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future Year.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Fees For Board of Health Services	\$29,000.00	May not be available in future years
X			Trust Reserve for Police Off Duty (Administrative Fees)		May not be available in future years
X			Trust Reserve for Police Off Duty (Vehicle Purchase)	\$75,000.00	May not be available in future years
X			General Capital Fund Balance	\$75,000.00	May not be available in future years
		X	Recreation Pass	\$50,000.00	New revenue line item on Sheet 20 of Annual Financial Statement

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	essments - Taxable Proper	rties (October 1, 2023 Valu	e)	Property Tax Assess	ments - Exempt Propo	erties (October 1, 2023 Va	lue)
-	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	800	\$233,609,700.00	2.15%	15A Public Schools	0	\$0.00	0.00
2 Residential	8,183	\$10,519,993,100.00	96.60%	15B Other Schools	1	\$5,700,000.00	5.90
A/3B Farm	0	\$0.00	0.00%	15C Public Property	260	\$72,045,200.00	74.61
4A Commercial	122	\$134,246,600.00	1.23%	15D Church and Charities	9	\$15,912,100.00	16.48
4B Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	0	\$0.00	0.00
4C Apartments	1	\$1,865,000.00	0.02%	15F Other Exempt	212	\$2,901,000.00	3.00
A/5B Railroad	0	\$0.00	0.00%				
A/6B Business Personal Property	0	\$0.00	0.00%	_			
Total	9,106	\$10,889,714,400.00	100.00%	Total	482	\$96,558,300.00	100.00
			•				
Average Ratio (%), Assessed to Tru	ie Value	74.56%					
Equalized Valuation, Taxable Propo	erties	\$14,605,303,648.07		Percentage of Exempt vs.			
				Non-Exempt Properties	0.89%		
Total # of property tax appeals	s filed in 2023	County Tax Board	1.00]			
1 1 7 11		State Tax Court	20.00				
Number of 2023 County Tax Board	decisions appealed to Tax		6.00	[]			
Number of pending property tax app			25.00				
indiffuer of periating property tax app	peals in State Tax Court		25.00				
Amount paid out by municipality fo	r tax anneals in 2023		\$0.00				
I miedit paid edi ey mameipanty re	tun uppenie in 2025		40.00	III			

	Prior Budget Year's Payme	ents in Lieu of Tax (I	PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
	2	Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year	's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	r's Payments in Lie	u of Tax (PILO)	f) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lien of Tax (PILQT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bil In Full 2023 Total Tax
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	- Y																		
																			-
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Term Exemptions - Co	olumn Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	rs - Column Total	\$0.00	\$0.00	
" if Grand Total															Total Long Term Exempt			\$0.00	-

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	3.00	0.00	82,143.69	\$44,934.00	\$0.00	\$1,348.00	\$32,424.24	\$3,437.45
Supervisory Staff (Department Heads & Managers)	11.00	0.00	1,703,092.76	\$1,151,340.00	\$50,000.00	\$202,751.00	\$210,924.24	\$88,077.52
Police Officers (Including Superior Officers)	36.00	0.00	7,681,208.83	\$4,950,680.02	\$172,500.00	\$1,652,725.00	\$528,128.16	\$377,175.65
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	27.00	12.00	3,115,041.17	\$1,828,853.69	\$182,000.00	\$263,928.46	\$696,857.52	\$143,401.50
All Other Non-Union Employees not listed above	54.00	284.00	7,804,178.03	\$5,393,489.78	\$139,024.00	\$529,588.90	\$1,283,628.72	\$458,446.63
Totals	131.00	296.00	20,385,664.48	\$13,369,297.49	\$543,524.00	\$2,650,341.36	\$2,751,962.88	\$1,070,538.75

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	34.00	\$16,574.40	\$563,529.60	30.00	\$15,599.88	\$467,996.40
Parent & Child	14.00	\$30,797.04	\$431,158.56	15.00	\$28,968.72	\$434,530.80
Employee & Spouse (or Partner)	10.00	\$33,600.48	\$336,004.80	14.00	\$24,247.80	\$339,469.20
Family	51.00	\$44,146.32	\$2,251,462.32	51.00	\$41,582.04	\$2,120,684.04
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	109.00		\$3,582,155.28	110.00		\$3,362,680.44
Elected Officials - Health Benefits - Annual Cost						11200-1120
Single Coverage			\$0.00	1	\$41,582.04	\$41,582.04
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$33,600.48	\$33,600.48	1	\$31,617.48	\$31,617.48
Family			\$0.00	1	\$15,599.88	\$15,599.88
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	1.00		\$33,600.48	3.00		\$88,799.40
Retirees - Health Benefits - Annual Cost						4 1 1 1 1 1 1
Single Coverage	28	\$8,006.50	\$224,182.00	24	\$18,574.80	\$445,795.20
Parent & Child	4	\$22,234.29	\$88,937.16	6	\$24,784.88	\$148,709.28
Employee & Spouse (or Partner)	34	\$17,001.51	\$578,051.34	37	\$20,357.08	\$753,211.96
Family	11	\$43,136.88	\$474,505.68	13	\$43,087.68	\$560,139.84
Employee Cost Sharing Contribution (enter as negative -)				The safe gift are	7	
Subtotal	77.00	FIRE OF	\$1,365,676.18	80.00		\$1,907,856.28
GRAND TOTAL	187.00		\$4,981,431.94	193.00		\$5,359,336.12

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

		Sick Time	V	acation Time	Com	pensatory Time	Р	ersonal Time	f	Other		al basis for l " applicable	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local	Individual Employment
BUSINESS ADMINISTRATOR	21.73	\$8,116.13	5.68	\$3,534.48		\$0.00		\$0.00		\$0.00			X
TAX ASSESSOR	40.64	\$7,941.89	30.57	\$9,431.77	0.54	\$195.26	-	\$0.00		\$0.00		X	
BEACH PATROL	238.95	\$30,075.45	57.76	\$13,203.88	2.86	\$732.38		\$0.00		\$0.00		X	
MUNCIPAL CLERK	48.81	\$9,465.50	24.69	\$6,285.72	1.49	\$655.22		\$0.00		\$0.00		X	
CONSTRUCTION	133.99	\$20,444.90	60.72	\$14,035.74	3.22	\$681.69		\$0.00		\$0.00		X	
ZONING INSPECTOR	99.62	\$21,403.90	17.25	\$6,483.68	0.13	\$42.66		\$0.00		\$0.00		X	
MUNCIPAL COURT	85.80	\$11,608.95	35.15	\$8,914.96	42.95	\$10,656,10		\$0.00		\$0.00		X	
FINANCE	66.90	\$12,581.05	23.79	\$6,673.19	0.28	\$103.88		\$0.00		\$0.00		X	
BOARD OF HEALTH	629.49	\$72,378.30	97.62	\$27,122.11	5.42	\$1,679,27		\$0.00		\$0.00		X	
HUMAN RESOURCE	179.35	\$19,702.86	41.93	\$14,901.19		\$4,115.70		\$0.00	-	\$0.00		X	
LAND USE	39.97	\$5,615.59	5.60	\$1,310.24	3,19	\$746.94		\$0.00		\$0.00		X	
TAX COLLECTOR	72.96	\$16,602.38	11.38	\$3,419.99	0.27	\$87.59	THE RESERVE	\$0.00		\$0.00		X	
WATER/SEWER	63.57	\$8,063.46	29.07	\$5,669,87	1.64	\$348.67		\$0.00		\$0.00		X	
WATER/SEWER PLANT	306.28	\$52,118.91	129.65	\$38,263.62	86.11	\$24,240.08		\$0.00		\$0.00		X	
RECREATION	14.91	\$1,678.76	23.15	\$4,366.67	5.05	\$959.96		\$0.00		\$0.00		X	
BEACH BADGE	12.57	\$1,608.82	20.00	\$4,265.80	0.02	\$4.27		\$0.00		\$0.00		X	
POLICE BENEVOLENT ASSOCIATION (POLICE DEPARTMEN	2,508.83	\$715,695.37	413.95	\$210,009.35	1.068.68	\$605,151.08		\$0.00		\$0.00	Х	_^	
TEAMSTERS-PUBLIC WORKS	384.96	\$47,146.42	124.60	\$28,184.49	31.86	\$6,702.62		\$0.00		\$0.00	X		
PUBLIC WORKS OFFICE	11.03	\$1,070.68	5.91	\$952.52		\$0.00		\$0.00		\$0.00	^	X	
TEAMSTERS-BUILDINGS AND GROUNDS	62.65	\$7,519.70	22.60	\$5,647.21	17.03	\$3,404.73		\$0.00		\$0.00	х	_^	
BUILDINGS AND GROUNDS OFFICE	58.28	\$8,430.71	20.00	\$4.821.60	6.57	\$1,583.21		\$0.00		\$0.00	^	X	
TEAMSTERS-STREES AND ROADS	60.21	\$22,643.65	51.69	\$12,973,40	1.93	\$417.44		\$0.00		\$0.00	Х	^	
RECYCLING	163.12	\$28,226.36	28.45	\$8,237,70	1.97	\$377.43		\$0.00		\$0.00	^_		
AFSCME-DISPATCH	185.19	\$21,787.53	81.14	\$14,176.54	44.46	\$9,136.21		\$0.00		\$0.00	X		
AFSCME-POLICE SECRETARY	50.69	\$4,610.85	1.01	\$185.26	21.13	\$169.07		\$0.00		\$0.00	X		
TOTALS (THIS PAGE ONLY)	5,540,50	\$1,156,538,12	1.363.36	\$453,070.98	1.358.61	\$672.191.46		\$0.00	_	\$0.00			

		Sick Time	ŕ v	acation Time	_		Personal Time Other		Legal basis for benefit ("X" applicable items)				
		SICK TIME	V	acation Time	Com	pensatory Time		ersonal Time		Other	("X	* applicable	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local	Employmen Agreemen
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TOTALS (THIS PAGE ONLY)	_	\$0.00		\$0.00		\$0.00	_	\$0.00		\$0.00			

		Sick Time	1 ,								Leg	al basis for l	репеfit
Bargaining Unit or Non-Union Position Eligible for Benefit	Lirone Dave of	SICK TIME	V V	acation Time	Com	репsatory Time	<u>Р</u>	ersonal Time		Other	("X	" applicable	items)
(List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor	Local Ordinance	Individua Employme
	District Control												
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TOTALS (THIS PAGE ONLY)		00.00											
TOTALS (THIS PAGE ONLY)		\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		\$0.00			

		Sick Time	l v	acation Time	Com	pensatory Time	р р	ersonal Time		Other		gal basis for (" applicable	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence		Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence		Gross Days of Accumulated Absence		Approved Labor	Local	Individual Employment Agreement
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TOTALS (ALL PAGES)	5,540.50	\$1,156,538.12	1,363.36	\$453,070.98	1,358.61	\$672,191.46	_	\$0.00		\$0.00			
Total Funds Reserved as	and at pear.	\$500 001 00 I		```						S I S DAS LEUT	(
Total Funds Reserved as Total Funds Appro	opriated in 2023:	\$520,381.66 \$150,000.00		Total Employees subject to Total Employees subject to	accumulated abo	sence restrictions of P.L. 20	107, c. 92:	19.00 112.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$710,000.00	\$740,000.00	\$765,000.00	¢12.755.000.00
Regional School Debt	\$0.00	\$0.00		Utility Fund - Interest	\$351,650.00			\$12,755,000.0
	ψ0.00	ψ0.00	\$0.00	Bond Anticipation Notes - Principal	\$331,630.00		\$319,625.00	\$2,419,462.50
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00			
	\$49,375,784.41	\$49,375,784.71	-\$0.30	11	\$1,035,000.00		\$1,135,000.00	\$15,162,000.00
			\$0.00	Bonds - Interest	\$579,661.25		\$513,967.50	\$4,040,333.75
			\$0.00	Loans & Other Debt - Principal	\$1,800,000.00		\$1,446,438.34	\$15,383,685.00
			\$0.00	11	\$435,000.00		\$213,449.20	\$2,589,052.42
			\$0.00		11.00			, , , , , , , , , , , , , , , , , , , ,
				Total	\$4,911,311.25	\$4,602,373.45	\$4,393,480.04	\$52,349,533.67
Municipal Purposes						1		
Debt Authorized (BNI)	\$19,212,000.00	\$795,000.00	\$18,417,000.00	Total Principal	\$3,545,000.00	\$3,477,219.31	\$3,346,438.34	\$43,300,685.00
Notes Outstanding			\$0.00	Total Interest	\$1,366,311.25	\$1,125,154.14	\$1,047,041.70	\$9,048,848.67
Bonds Outstanding	\$18,427,000.00		\$18,427,000.00	% of Total Current Year Budget	10.07%			
Loans and Other Debt			\$0.00			=		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$87,014,784.41	\$50,170,784.71	\$36,843,999.70	Total Guarantees - Governmental	N/A			
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	3,153			Total Other				
Per Capita Gross Debt	\$27,597.46			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$11,685.38			Rating	AA1	AA+	N/A	
_				Year of Last Rating				
3 Year Average Property Valuation		\$12,678,416,565.00						
	_			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Prop	erty Valuation	0.29%	l		8			
				C) (TIPD 40				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

ad or ipient ency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality		Barnegat Light	Police	Police Dispatching	1/1/2024	12/31/2024	\$786,292.6
	Municipality	Beach Haven Borough, Ocean County	Beach Haven	EMS / Dispatch	Police Dispatching	1/1/2024	12/31/2024	\$99,409.6
	Municipality	Ship Bottom Borough, Ocean County	Ship Bottom	EMS / Dispatch	Police Dispatching	1/1/2024	12/31/2024	\$75,898.8
	Municipality	Harvey Cedars Borough, Ocean County	Harvey Cedars	EMS / Dispatch	Police Dispatching	1/1/2024	12/31/2024	\$48,796.6
	Municipality	Barnegat Light Borough, Ocean County	Barnegat Light	Health and Human Services	Health Department	1/1/2024	12/31/2024	\$39,350.
	Municipality	Harvey Cedars Borough, Ocean County	Harvey Cedars	Health and Human Services	Health Department	1/1/2024	12/31/2024	\$47,878.0
	Municipality		Surf City	Health and Human Services	Health Department	1/1/2024	12/31/2024	\$70,942.8
	Municipality		Ship Bottom	Health and Human Services	Health Department	1/1/2024	12/31/2024	\$53,505.0
	Municipality	Beach Haven Borough, Ocean County	Beach Haven	Health and Human Services	Health Department	1/1/2024	12/31/2024	\$84,580.
	Municipality		Ship Bottom	Tax Collection / Assessment	Tax Collector	1/1/2024	12/31/2024	\$41,564.8
	Municipality		Ship Bottom	Uniform Construction Code	Construction/Zoning	1/1/2024	12/31/2024	\$80,000.0
	Municipality	Beach Haven Borough, Ocean County	Beach Haven	Transportation	Transportation	1/1/2024	12/31/2024	\$20,000.0
	Municipality	Ship Bottom Borough, Ocean County	Ship Bottom	Transportation	Transportation	1/1/2024	12/31/2024	\$20,000.0
	Municipality		Surf City	Transportation	Transportation	1/1/2024	12/31/2024	\$20,000.0
	Municipality		Harvey Cedars	Transportation	Transportation	1/1/2024	12/31/2024	\$20,000.0
	Municipality	Barnegat Light Borough, Ocean County	Barnegat Light	Transportation	Transportation	1/1/2024	12/31/2024	\$20,000.0
	Municipality	Barnegat Light Borough, Ocean County	Barnegat Light	Water Utility	Water	1/1/2024	12/31/2024	\$450,000.0
	Municipality	Harvey Cedars Borough, Ocean County	Harvey Cedars	Water Utility	Water	1/1/2024	12/31/2024	\$508,122.0
	Municipality	Surf City Borough, Ocean County	Surf City	Water Utility	Water	1/1/2024	12/31/2024	\$400,000.0
	Municipality		Ship Bottom	Water Utility	Water	1/1/2024	12/31/2024	\$3,000.0
1	Municipality	Beach Haven Borough, Ocean County	Beach Haven	Sewer Utility	Sewer	1/1/2024	12/31/2024	\$15,000.0
	Municipality	Ship Bottom Borough, Ocean County	Ship Bottom	Other (Please Explain in Notes)	Enforsys	1/1/2024	12/31/2024	\$3,150.0
	Municipality	Beach Haven Borough, Ocean County	Beach Haven	Other (Please Explain in Notes)	Enforsys	1/1/2024	12/31/2024	\$3,150.0
	Municipality	Harvey Cedars Borough, Ocean County	Harvey Cedars	Other (Please Explain in Notes)	Enforsys	1/1/2024	12/31/2024	\$3,150.0
	Municipality	Ship Bottom Borough, Ocean County	Ship Bottom	Other (Please Explain in Notes)	License Plate Reader	1/1/2024	12/31/2024	\$700.0
	Municipality	Beach Haven Borough, Ocean County	Beach Haven	Other (Please Explain in Notes)	License Plate Reader	1/1/2024	12/31/2024	\$700.0
	Aunicipality	Harvey Cedars Borough, Ocean County	Harvey Cedars	Other (Please Explain in Notes)	License Plate Reader	1/1/2024	12/31/2024	\$700.0
N	Municipality	Surf City Borough, Ocean County	Surf City	Other (Please Explain in Notes)	License Plate Reader	1/1/2024	12/31/2024	\$700.0
	mount Received Page Total							\$0.
	mount Paid Page Total							\$0.0
P	age Total							\$2,916,591.3

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						A FIT OF		
	4 D 1 1 D 1 1					H 1 5		
Amou	int Received Total							\$0.0
Amou	ınt Paid Total							\$0.0 \$2,916,591.3
Total								\$2,916,591.3

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

ase set forth below the	names of all author	ities and fire districts	tnat serve your mun	icipality
			K MILLIAN	
				Market The

USER FRIENDLY BUDGET SECTION - Notes

ALT-Enter to go to a new line in each cell)	USER FRIE	ENDLY BUDGET SECTION - Notes	